

Locations

- Kindom of Atenveldt - Arizona
- Barony of Atenveldt - Central Metro Phoenix
- Barony of Tir Ysgithr - Tucson
- Barony of Sun Dragon - West Metro Phoenix
- Barony March of Mons Tronitrus - Sierra Vista
- Barony of Twin Moons - East Meter Phoenix, Mesa

Jan. 12th Night	Barony of Twin Moons			Estimate	
Income	ACCEPS	#	Fee		
Adult members	260	7	\$1,820.00	180	\$1,260.00
Youth	39	5	\$195.00	20	\$100.00
Feast Adult	115	5	\$575.00	82	\$410.00
Feast Youth	40	3	\$120.00	10	\$30.00
NMS charge	31	3	\$93.00		
Total income			\$2,803.00		\$1,800.00
Expenses					
Fees & Honoria			\$15.00		
Food			\$416.42		\$350.00
General Supplies			\$117.12		\$50.00
Occupancy & Site			\$665.00		\$865.00
Othe Expenses					\$100.00
Total Expenses			\$1,213.54		\$1,365.00
NMS to SCA			\$93.00		
Net Profit			\$1,496.46		
Split to Hosting Group *			\$496.46		
Profit			\$1,000.00		**298

*Twin Moons donated \$251.77 to Kingdom in order to allow the Kingdom to reach its targeted event profit

June A & S Collegium at Tir Ysgithr				Estimate	
Income	ACCEPS	#	Fee		
Adult members	144	170	\$3,768.00	200	\$2,400.00
Youth	12	8	\$120.00	15	\$90.00
Minor	12	6	\$0.00		
Adult Feash			\$0.00		
Youth Feast			\$0.00		
NMS charge	15	30	\$135.00		\$2,490.00
Other					
Total income			\$4,023.00		
Expenses					
Equipment Rental			402.44		\$100.00
Food			393.27		\$400.00
General Supplies			210.92		\$200.00
Occupancy & Site			450.00		\$500.00
Travel			291.00		\$350.00
Transfer within - Southwind			100.00		
Transfer Out - ACCEPS fee			15.00		
NMS to SCA			\$135.00		
Total Expenses			\$1,997.63		1675
Profit			\$2,025.37		
Split to Hosting Barony			\$1,012.69		
Profit			\$1,012.68		647.5

Donation to Kingom \$1.01
published September 2008

Nov. Coronation				Estimate	
Income	ACCEPS	#	Fee		
Adult members	239	6	\$1,434.00	275*\$10	\$2,750.00
Youth		0	\$0.00		
Child		0	\$0.00		
NMS charge	33	9	\$297.00		
Total income			\$1,731.00		\$2,750.00
Expenses					
Equipment Rental					
Food					
General Supplies			\$39.56		\$50.00
Insurance			\$200.00		\$200.00
Occupancy & Site			\$545.00		\$900.00
Other. Expenses					\$40.00
NMS to SCA			\$99.00		
Total Expenses			\$883.56		\$1,190.00
Profit			\$847.44		
Split to Group			\$423.72		
Profit			423.72		\$1,560.00

Direct Donations \$10.00
Auction for Trailer \$750.00
published in Feb.

- Barony of Ered Sul - Flagstaff/Williams
- Shire of Burning Sands - Yuma
- March of Wealhhnutu- Rio Rico
- College of Brymstonne - ASU
- College of St. Felix - UofA

March Crown at Barony of Twin Moons				Estimate	
Income	ACCEPS	#	Fee		
Adult members	283	10	\$2,830.00	150	\$1,500.00
Child	35	3	\$105.00	15	\$45.00
Minor	0		\$0.00		
NMS charge	51	13	\$663.00		
Donation					
Total income			\$3,598.00		\$1,545.00
Expenses					
Food			447.19		400
Insurance (non-sca)			0		100
General Supplies			29.12		25
Occupancy & Site			\$168.00		\$100.00
Other Expenses			\$0.00		\$75.00
NMS to SCA			\$153.00		
Total Expenses			\$797.31		\$700.00
Profit			\$2,800.69		\$1,600.00
Split to Group			\$1,400.35		
Profit			\$1,400.34		

published in June 2008

Sept. Crown Tourney at Barony of Ered Sul				Estimate	
Income	ACCEPS	#	Fee		
Adult members	229	12	\$2,748.00	150	\$1,800.00
Youth	19	0	\$0.00	20	\$120.00
Feast Adult			\$0.00		
Feast Youth			\$0.00		
NMS charge	17	3	\$51.00		
Donation					
Total income			\$2,799.00		\$1,920.00
Expenses					
Equipment Rental			\$585.00		600
Food					\$300.00
General Supplies			\$92.16		
Fees & Honoraria					\$40.00
Occupancy & Site			\$45.00		\$125.00
NMS to SCA			\$51.00		
Total Expenses			\$773.16		\$1,065.00
Split to Group			\$1,012.92		
Profit			\$1,012.92		\$855.00

Direct Donation 10.00
published December

- Shire of Granite Mountain - Prescott
- Shire of Ironwood Loch - Ehrenberg
- Shire of Windale - Kingman
- Shire of Granholme - Casa Grande
- College of Stankt Vladimir - NAU

May Coronation at Shire of Windale				Estimate	
Income	ACCEPS	#	Fee		
Adult members	197	10	\$1,970.00	200	\$2,000.00
Youth	27	5	\$135.00	30	\$150.00
Child	5	0	\$0.00		
Feast Adult	22	5	\$110.00	100	\$500.00
Feast Youth	3	2.5	\$7.50	15	\$37.50
NMS charge	42	13	\$546.00	30	\$90.00
Feast Prepaid & Site					
Other					
Total income			\$2,768.50		\$2,777.50
Expenses					
General Supplies			\$125.00		
Equipment Rental			\$444.73		
Food			\$434.40		400
Insurance SCA			\$50.00		50
Occupancy & Site			\$130.00		\$475.00
Total Expenses			\$1,184.13		
Nms to SCA			\$126.00		
Profit			\$1,458.37		

published in July Southwind

October A& S Competition in Wickenburg				Estimate	
Income	ACCEPS	#	Fee		
Adult members	97	5	\$485.00	\$10.00	200 \$2,000.00
Youth	5	0	\$0.00	\$5.00	10 \$50.00
NMS charge	5	3	\$15.00		
Donation					
Total income			\$500.00		\$2,050.00
Expenses					
Equipment Rental					
Food					\$400.00
General Supplies					\$50.00
Other					
Occupancy & Site			\$400.00		\$550.00
NMS to SCA			\$15.00		
Total Expenses			\$415.00		\$1,000.00
Profit			\$85.00		\$1,050.00

published December

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Barony of Ered Sul - Flagstaff/Williams

Shire of Burning Sands - Yuma

March of Wealhnutu- Rio Rico

College of Brymstonne - ASU

College of St. Felix - UofA

Shire of Granite Mountain - Prescott

Shire of Ironwood Loch - Ehrenberg

Shire of Windale - Kingman

Shire of Granholme - Casa Grande

College of Stankt Vladimir - NAU

Budgeted Total Expenses * is the adjusted expenses (total expenses x 1.1)

Jan. 12th Night at Barony of Sun Dragon				
Income	#	Fee	Actual	Budget #'s
Adult members	130	10	\$1,300.00	\$2,000.00
Child	20		\$0.00	
Free minors		0	\$0.00	
NMS charge	15	13	\$195.00	
Donation			\$7.00	
Total income			\$1,502.00	\$2,000.00
Expenses				
Equipment Rental				
Food			\$150.00	\$150.00
General Supplies			\$90.00	\$90.00
Insurance SCA				
Occupancy & Site			\$450.00	\$500.00
NMS to SCA				
Total Expenses			\$690.00	* \$814.00
Profit			\$812.00	\$1,186.00
NMS to SCA			\$45.00	
Split to Group			\$383.50	
Profit			\$383.50	

March Crown at Shire of Burning Sands				
Income	#	Fee	Actual	Budget
Adult members	147	8	\$1,176.00	\$1,600.00
Child	17	5	\$85.00	\$75.00
Minor	12		\$0.00	
NMS charge	11	11	\$121.00	
Donation			\$2.00	
Total income			\$1,384.00	\$1,675.00
Expenses				
Equipment Rental			\$295.00	\$250.00
Food				\$50.00
General Supplies			\$57.12	\$50.00
Insurance non -SCA				\$50.00
Travel				
Total Expenses			\$352.12	* \$440.00
Profit			\$1,031.88	\$1,235.00
NMS to SCA			\$33.00	
Split to Group			\$499.44	
Profit			\$499.44	

May Coronation at Barony of Ered Sul				
Income	#	Fee	Actual	Budget
Adult members	225	11	\$2,475.00	3000
Youth	9	7	\$63.00	210
NMS charge	36	3	\$108.00	
Feast Prepaid & Site				
Other				
Total income			\$2,646.00	3210
Expenses				
Equipment Rental			\$239.85	225
Food			\$571.33	650
Insurance SCA			\$300.00	
General Supplies				120
Occupancy & Site			\$180.00	265
Other Expenses				50
NMS to SCA			\$108.00	
Total Expenses			\$1,399.18	*1441.00
Split to Group			\$623.41	
Profit			\$623.41	1769

published in Oct. Southwind

June A & S Collegium located in Phoenix				
Income	#	Fee	Actual	Budget
Adult members	231	6	\$1,386.00	\$1,479.00
Youth	8	3	\$24.00	\$24.00
Minor			\$0.00	
Adult Feash			\$0.00	
Youth Feash			\$0.00	
NMS charge	31	3	\$93.00	
Other				
Total income			\$1,503.00	\$1,503.00
Expenses				
Equipment Rental				\$480.00
Food			\$80.93	
General Supplies			\$25.97	\$106.90
Insurance SCA				
Occupancy & Site			\$480.00	
NMS to SCA			\$93.00	
Total Expenses			\$679.90	*645.59
Profit			\$823.10	\$857.41

published in Oct. Southwind

July A & S Competition Barony of Tir Ysgithr				
Income	#	Fee	Actual	Budget
Adult members	168	10	\$1,680.00	\$1,500.00
Youth	1	5	\$5.00	\$50.00
NMS charge	25	3	\$75.00	
Donation			\$43.00	
Total income			\$1,803.00	\$1,550.00
Expenses				
Equipment Rental				
Food				
General Supplies				\$20.00
Printing & Publications				\$25.00
Occupancy & Site			\$850.00	1050 **
NMS to SCA			\$75.00	
Total Expenses			\$925.00	*1204.50
Split to Group			\$378.00	
Profit			\$500.00	\$345.50

** 200.00 site deposit refundable

published in Feb. & March Southwind

Sept. Crown Tourney Barony of Mons Tronitrus				
Income	#	Fee	Actual	Budget
Adult members	274	12	\$3,288.00	2160
Youth	27	6	\$162.00	180
Feast Adult			\$0.00	
Feast Youth				
NMS charge	42	3	\$126.00	
Donation			\$6.00	
Total income			\$3,582.00	2340
Expenses				
Equipment Rental			\$850.00	615
Food				
General Supplies			\$106.20	50
Occupancy & Site			\$45.00	45
Other Expenses				250
NMS to SCA			\$126.00	
Total Expenses			\$1,127.20	*1056
Split to Group			\$267.59	
Profit			\$2,187.21	1284

published in Jan Southwind

Nov. Coronation Barony of Tir Ysgithr				
Income	#	Fee	Actual	Budget
Adult members	287	12	\$3,444.00	\$3,000.00
Youth	24	6	\$144.00	
Child	14	0	\$0.00	
NMS charge	42	3	\$126.00	
Total income			\$3,714.00	
Expenses				
Equipment Rental				
Food			\$548.74	\$500.00
General Supplies				
Other				
Occupancy & Site			\$1,576.00	\$2,026.00
NMS to SCA			\$126.00	
Total Expenses			\$2,250.74	*2778.60
Profit			\$1,463.26	
Split to Group			\$463.26	
Profit			1000	

published in March - report titled wrong

2006

Locations

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Barony of Tir Ysgithr - Tucson

Barony of Sun Dragon - West Metro Phoenix

Barony March of Mons Tronitrus - Sierra Vista

Barony of Twin Moons - East Meter Phoenix, Mesa

July Youth no charge

Barony of Ered Sul - Flagstaff/Williams

Shire of Burning Sands - Yuma

March of Wealhnutu- Rio Rico

College of Brymstonne - ASU

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Shire of Granite Mountain - Prescott

Shire of Ironwood Loch - Ehrenberg

Shire of Windale - Kingman

Shire of Granholme - Casa Grande

College of Stankt Vladimir - NAU

12th Night located Barony of Sun Dragon			
Income	#	Fee	
Adult members	135	10	\$1,350.00
Child	11	6	\$66.00
Feast Adult			
Camping Fees			
NMS charge	25	13	\$325.00
Donation			\$4.00
Total income			\$1,745.00
Expenses			
Equipment Rental			
Food			\$441.05
General Supplies			\$35.25
Occupancy & Site			\$225.00
NMS to Society			\$75.00
Total Expenses			\$776.30
Profit			\$1,043.70
Split to Group			\$484.35
Profit			\$484.35

March Crown Barony of Burning Sands			
Income	#	Fee	
Adult members	178	8	\$1,424.00
Child	7	4	\$28.00
Feast Adult			
Feast Child			
NMS charge	16	11	\$176.00
Donation			\$12.00
Total income			\$1,640.00
Expenses			
Equipment Rental			
Food			\$595.00
General Supplies			\$173.16
Insurance SCA			\$100.00
Total Expenses			\$868.16
Profit			\$771.84
NMS to Society			\$63.00
Profit			\$708.84

A&S Collegium Barony of Mons Tronitrus			
Income	#	Fee	
Adult members	142	7	\$994.00
Child	12	4	\$48.00
Family site fee	2	22	\$44.00
Feast Child			
NMS charge	14	10	\$140.00
Other			
Total income			\$1,226.00
Expenses			
Fees & honoraria			\$15.00
Food			\$206.12
General Supplies			\$7.91
Total Expenses			\$1,239.50
Net Profit			\$996.97
NMS to Society			\$42.00
Split to Group			\$477.49
Profit			\$477.49

May Coronation Barony of Sun Dragon			
Income	#	Fee	
Adult members	341	8	\$2,728.00
Child	12	6	\$72.00
Feast Adult	100	5	\$500.00
Feast Child	15	3	\$45.00
NMS charge	43	11	\$473.00
Total income			\$3,818.00
Expenses			
Equipment Rental			
Food			\$530.58
Insurance SCA			\$62.22
Occupancy & Site			\$640.00
Total Expenses			\$1,232.80
Net profit			\$2,585.20
Split to Group			\$1,228.10
NMS charge			\$129.00
Profit			\$1,228.10

8/2/06 Arts & Science Competition Barony of Mons Tronitrus			
Income	#	Fee	
Adult members	117	7	\$819.00
Child	6	5	\$30.00
Feast Adult			\$8.00
NMS charge	9	10	\$90.00
Donation			\$1.00
total income			\$940.00
Expenses			
Food			
General Supplies			\$25.07
Printing & Publications			\$15.00
Total Expenses			\$40.09
Net Profit			\$899.91
NMS to Society			\$27.00
Split to Group			\$436.45
Profit			\$436.46

September Crown Tourney at Barony of Ered Sul			
Income	#	Fee	
Adult members	187	10	\$1,870.00
Child	30	5	\$150.00
NMS charge	19	13	\$247.00
Other Income			
Total income			\$2,267.00
Expenses			
Equipment Rental			\$880.00
Food			
General Supplies			\$62.63
Insurance SCA			
NMS Corp			
Total Expenses			\$942.63
Profit			\$1,324.37
NMS Corp			\$57.00
Split to Group			\$633.69
Profit			\$633.68

Nov. Coronation at Barony of Twin Moons			
Income	#	Fee	
Adult members	226	11	\$2,486.00
Child	29	5	\$145.00
NMS charge	35	14	\$490.00
Total income			\$3,121.00
Expenses			
Equipment Rental			\$790.00
Food			\$723.65
Insurance SCA			
Occupancy & Site			
Total Expenses			\$1,513.65
Net profit			\$1,607.35
Split to Group			
NMS charge			\$105.00
Profit			\$1,502.35

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Shire of Windale - Kingman

Shire of Granholme - Casa Grande

College of Stankt Vladimir - NAU

Jan. 12th Night at Barony of Atenveldt			
Income	#	Fee	
Adult members	227	10	\$2,270.00
Child	31	5	\$155.00
Free minors	11	0	\$0.00
NMS charge	64	13	\$832.00
Donation			\$8.00
Total income			\$3,265.00
Expenses			
Equipment Rental			
Food			\$543.02
General Supplies			
Insurance SCA			
Occupancy & Site			\$900.00
NMS to SCA			
Total Expenses			\$1,443.02
Profit			\$1,821.98
To Society NMS			\$192.00

March Crown at Estrella Mountain Park			
Income	#	Fee	
Adult members	300	7	\$2,100.00
Child	25	4	\$100.00
NMS charge			\$0.00
Feast Prepaid & Site			
Fundraiser			
Total income			\$2,200.00
Expenses			
Other			\$382.00
Food			\$600.00
General Supplies			\$100.00
Insurance SCA			\$50.00
Occupancy & Site			\$440.00
NMS to SCA	73		\$219.00
Total Expenses			\$1,791.00
Profit			\$409.00

April A&S Collegium located at Barony of Tir Ysgithr			
Income	#	Fee	
Adult members	149	7	\$1,043.00
Child	8	4	\$32.00
NMS charge	22	10	\$220.00
Feast Prepaid & Site			
Other			\$200.00
Total income			\$1,495.00
Expenses			
Equipment Rental			
Food			\$206.91
General Supplies			\$5.37
Printing & Publications			\$22.00
Occupancy & Site			\$400.00
NMS to SCA			
Total Expenses			\$634.28
Profit			\$860.72

May Coronation at Barony of Mons Tronitrus			
Income	#	Fee	
Adult members	238	7	\$1,666.00
Youth	16		\$0.00
Minor	9		\$0.00
Adult Feast	105	7	\$735.00
Youth Feast	14	3	\$42.00
NMS charge	27	10	\$270.00
Other			\$20.00
Less Refund			-\$17.00
Total income			\$2,716.00
Expenses			
Equipment Rental			\$650.00
Food			\$593.28
General Supplies			\$71.09
Insurance SCA			\$200.00
Occupancy & Site			\$615.00
NMS to SCA			
Total Expenses			\$2,129.37
Profit			\$586.63
Split to Group			\$293.32
Profit			\$293.32
To Society NMS			\$81.00

Aug. A&S Competition in a Phoenix location			
Income	#	Fee	
Adult members	194	8	\$1,552.00
Child	23	4	\$92.00
NMS charge	22	11	\$242.00
Feast Prepaid & Site			
Less Refund			
Total income			\$1,886.00
Expenses			
Equipment Rental			
Food			\$40.44
General Supplies			\$48.70
Other			\$15.00
Occupancy & Site			\$1,250.00
NMS to SCA			
Total Expenses			\$1,354.14
Profit			\$531.86
To Society NMS			66

Sept. Crown at Shire of Windale			
Income	#	Fee	
Adult members	272		\$2,416.00
Child	20	5	\$100.00
Feast Adult	70	8	\$560.00
Feast Youth	8	4	\$32.00
NMS charge	44	3	\$132.00
less refund adult			-\$13.00
less refund adult feast			-\$8.00
Total income			\$3,219.00
Expenses			
Equipment Rental			\$788.06
Food			\$380.54
General Supplies			\$142.00
Insurance SCA			\$50.00
Occupancy & Site			\$750.00
NMS to SCA			\$132.00
Other			\$15.00
Total Expenses			\$2,257.60
Profit			\$961.40

Nov. Coronation at Sun Dragon - Bumble Bee			
Income	#	Fee	
Adult members	257	10	\$2,570.00
Child	22	8	\$176.00
Feast Adult	70	6	\$420.00
Feast Child	6	3	\$18.00
NMS charge	27	13	\$351.00
Friday Dinner	36	10	\$380.00
Less Refund			
Total income			\$3,915.00
Expenses			
Equipment Rental			\$780.56
Food			\$326.42
General Supplies			
Other			\$15.00
Occupancy & Site			\$1,000.00
NMS to SCA			\$78.00
Total Expenses			\$2,199.98
Profit			\$1,715.02
Split to Group			\$857.51
Profit			857.51

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Shire of Windale - Kingman

Shire of Granholme - Casa Grande

College of Stankt Vladimir - NAU

12th Night at Barony of Atenveldt			
Income	#	Fee	
Adult members	208	10	\$2,080.00
Child	16	8	\$128.00
Other			\$92.00
Total income			\$2,300.00
Expenses			
Equipment Rental			
Food			\$344.45
General Supplies			\$90.78
Occupancy & Site			\$575.00
Subtotal Expenses			\$1,010.23
Trans. To SCA insurance			\$50.00
Trans. To Corp. NMS			\$129.00
Total Expenses			\$1,189.23
Split to Group			\$555.39
Profit			\$555.39

March Crown Tourney - Twin Moons			
Income	#	Fee	
Adult members	268	6	\$1,608.00
Child	30	5	\$150.00
NMS charge	52	9	\$468.00
Other			\$1.10
Total income			\$2,227.10
Expenses			
Equipment Rental			\$100.80
Food			\$82.50
General Supplies			\$17.33
Insurance SCA			
Occupancy & Site			\$400.00
NMS to SCA			\$156.00
Total Expenses			\$756.63
Profit			\$1,470.47

April A&S Colligium at Mons Tronitrus			
Income	#	Fee	
Adult members	240	4	\$960.00
Child	30	3	\$90.00
NMS charge	30	7	\$210.00
Other			\$411.00
			-\$10.00
Total income			\$1,661.00
Expenses			
Fees & Honoria			\$283.80
Food			\$534.47
General Supplies			\$44.37
Insurance SCA			
Occupancy & Site			
NMS to SCA			\$84.00
Total Expenses			\$946.64
Split to Group			\$357.18
Profit			\$358.68

May Coronation at Barony of Tir Ysgithr			
Income	#	Fee	
Adult members	339	5	\$1,695.00
Child	53	3	\$159.00
NMS charge	60	8	\$480.00
Feast Prepaid			\$532.00
Other			\$652.00
Total income			\$3,518.00
Expenses			
Equipment Rental			\$234.03
Food			\$593.88
General Supplies			\$79.55
Insurance SCA			
Occupancy & Site			\$1,158.00
NMS to SCA			\$180.00
Total Expenses			\$2,245.46
Profit			\$1,272.54

May Coronation at Barony of Tir Ysgithr			
Income	#	Fee	
Adult members	339	5	\$1,695.00
Child	53	3	\$159.00
NMS charge	60	8	\$480.00
Feast Prepaid			\$532.00
Other			\$652.00
Total income			\$3,518.00
Expenses			
Equipment Rental			\$234.03
Food			\$593.88
General Supplies			\$79.55
Insurance SCA			
Occupancy & Site			\$1,158.00
NMS to SCA			\$180.00
Total Expenses			\$2,245.46
Profit			\$1,272.54

August A&S Competition at Barony of Sun Dragon			
Income	#	Fee	
Adult members	160	8	\$1,280.00
Child	21	6	\$126.00
NMS charge	21	11	\$231.00
Donation			\$38.00
Other			
Total income			\$1,675.00
Expenses			
Equipment Rental			
Food			\$258.00
General Supplies			\$0.00
Insurance SCA			
Occupancy & Site			\$700.00
NMS to SCA			\$60.00
Total Expenses			\$1,018.00
Split to Group			\$328.50
Profit			\$328.50

Crown Tourney located at Lymn Lake			
Income	#	Fee	
Adult members	177	3	\$531.00
Child	11	2	\$22.00
NMS charge	10	6	\$60.00
Feast Prepaid & Site			\$508.00
Less Refund			-\$14.00
Total income			\$1,107.00
Expenses			
Equipment Rental			
Food			\$429.85
General Supplies			\$120.00
Insurance SCA			
Occupancy & Site			
NMS to SCA			\$30.00
Total Expenses			\$579.85
Profit			\$527.15

Southwind Fundraiser at Estrella park			
Income	#	Fee	
Adult members	189	5	\$945.00
Child	46	0	\$0.00
NMS charge	41	8	\$328.00
Silent Auction			\$252.20
Tourney's			\$1,195.00
NSF checks			-\$56.00
Transfer in Kingdom			\$210.00
Total income			\$2,874.20
Expenses			
Banking Fees			\$35.00
Food			
General Supplies			\$68.57
Insurance SCA			\$50.00
Occupancy & Site			\$660.00
NMS to SCA			\$123.00
Total Expenses			\$936.57
Profit			\$1,937.63

Nov. Coronation			
Income	#	Fee	
Adult members	272	8	\$2,176.00
Child	62	5	\$310.00
NMS charge	48	11	\$528.00
Feast Prepaid			\$546.00
Other			-\$2.00
Total income			\$3,558.00
Expenses			
Equipment Rental			
Food			\$596.37
General Supplies			
Insurance SCA			
Occupancy & Site			\$1,005.00
NMS to SCA			\$144.00
Total Expenses			\$1,745.37
Profit			\$1,812.63

Locations

Kindom of Atenveldt - Arizona

Barony of Atenveldt - Central Metro Phoenix

Barony of Tir Ysgithr - Tucson

Barony of Sun Dragon - West Metro Phoenix

Barony March of Mons Tronitrus - Sierra Vista

Barony of Twin Moons - East Meter Phoenix, Mesa

Barony of Ered Sul - Flagstaff/Williams

Shire of Burning Sands - Yuma

March of Wealhnutu- Rio Rico

College of Brymstonne - ASU

College of St. Felix - UofA

Shire of Granite Mountain - Prescott

Shire of Ironwood Loch - Ehrenberg

Shire of Windale - Kingman

Shire of Granholme - Casa Grande

College of Stankt Vladmir - NAU

July Youth no charge

March Coronation Shire of Iron Loch			
Income	#	Fee	
Adult members	251	6	\$1,506.00
Child	20	3	\$60.00
Feast Adult	68	4	\$272.00
Camping Fees			\$134.00
NMS charge			
Other			
Total income			\$1,972.00
Expenses			
Equipment Rental			\$625.00
Food			\$500.00
General Supplies			\$250.00
Total Expenses			\$1,375.00
Profit			\$597.00
Split to Group			\$298.50
Profit			\$298.50

April Rapier & Dance Collegium			
Income	#	Fee	
Adult members	46	2	\$92.00
Child	17	5	\$85.00
Feast Adult			
Feast Child			
NMS charge	17		\$51.00
Other			
Total income			\$126.00
Expenses			
Equipment Rental			
Food			
General Supplies			
Insurance SCA			
Occupancy & Site			
Postage			
Total Expenses			
Profit			\$126.00

5/3/03 Coronation located at Estrella Park			
Income	#	Fee	
Adult members	259	5	\$1,295.00
Child	31	4	\$124.00
Feast Adult	80	5	\$400.00
Feast Child	3	3	\$9.00
NMS charge	19	3	\$57.00
Other			\$405.44
Total income			\$2,233.44
Expenses			
Equipment Rental			\$361.61
Food			\$436.63
General Supplies			\$99.09
Insurance SCA			\$40.00
Occupancy & Site			\$300.00
Postage			\$2.17
Total Expenses			\$1,239.50
Profit			\$993.94

July Yout Collegium 19 Adults, 10 Youth no site fee located at Lymne Lake, by Kingdom

6/8/2003 A&S Collegium Barony of Ered Sul			
Income	#	Fee	
Adult members	98	12	\$1,176.00
Child	7	6	\$42.00
Feast Adult	17	7	\$119.00
Feast Child	5	4	\$20.00
NMS charge	19	3	\$57.00
Merchants	5	20	\$100.00
Total income			\$1,514.00
Expenses			
Equipment Rental			\$390.00
Food			\$706.65
General Supplies			\$137.83
Insurance SCA			\$100.00
Occupancy & Site			\$270.00
NMS Corp			\$57.00
Total Expenses			\$1,661.48
Loss			-\$147.40

8/2/03 Arts & Sceince Competition - Shire of Granite Mountain			
Income	#	Fee	
Adult members	166	8	\$1,328.00
Child	7	7	\$49.00
Feast Adult	2	4	\$8.00
NMS charge	36		-\$108.00
General fundraiser			\$153.90
total income			\$1,493.00
Expenses			
Food			\$300.70
General Supplies			\$28.43
Insurance SCA			\$50.00
Occupancy & Site			\$998.00
Total Expenses			\$1,377.13
Net Profit			\$116.00

September Crown Tourney Barony of Mons Tronitrus			
Income	#	Fee	
Adult members	173	8	\$1,544.00
Child	25	3	\$75.00
Day Trip Adult	41	4	\$164.00
Day Trip Child	5		\$0.00
Feast Adult	60	9	\$540.00
Feast Child	10	4	\$40.00
NMS charge	29	3	\$87.00
Other Income			\$145.00
Total income			\$2,595.00
Expenses			
Equipment Rental			\$420.00
Food			\$543.06
General Supplies			\$49.75
Insurance SCA			\$75.00
NMS Corp			\$87.00
Total Expenses			\$1,174.81
Net Profit			\$1,420.19
Split to Group			\$710.10
Profit			\$710.10

Sept. Known World A& S Smyposium Phnix			
Income	#	Fee	
Adult	184		
Youth	16		
Pre-reg			\$1,308.00
Site	16	3	\$1,718.00
Refund			-\$15.00
Total income			\$3,011.00
Expenses			
Advertising			\$74.35
Food			\$782.47
General Supplies			\$286.73
Occupancy & Site Charges			\$150.00
Printing & Publications			\$63.65
Transfer to Choc. Revel			\$396.00
NMS Corp			\$96.00
Total Expenses			\$1,849.20
Profit			\$1,161.80

October Prize Tourney for Southwind Estrella Park			
Income	#	Fee	
Site			\$1,629.00
Tourney Entry			\$1,053.00
Total income			\$2,682.00
Expenses			
Equipment Rental			
Food			\$334.78
General Supplies			\$76.67
Insurance SCA			
Occupancy & Site			\$260.00
NMS Corp			\$129.00
Total Expenses			\$800.45
Profit for Southwind			\$1,881.55

Novemeber Coronation Barony of Twin Moons & Baror			
Income	#	Fee	
Adult Pre-Reg	238	5	\$1,190.00
Adult at Site	72	8	\$576.00
Child	42	3	\$126.00
Feast Adult	99	6	\$594.00
Other Income			\$21.00
Refund Feast			-\$12.00
Total income			\$2,495.00
Expenses			
Postage & Shipping			\$1.94
Food			\$654.38
General Supplies			\$128.93
Insurance SCA			\$50.00
Occupancy & Site			\$260.00
NMS Corp			\$216.00
Total Expenses			\$1,311.25
Net Profit			\$1,183.75
Split to Group			\$591.87
Profit			\$591.87

